

MINORITIES AFFAIRS DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Khuzdar		25,000	11,000	27,000
Naseerabad		25,000	11,000	27,000
Quetta		75,000	238,000	81,000
TOTAL		125,000	260,000	135,000

MINORITIES AFFAIRS DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY MINORITIES AFFAIRS

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
084103	AUQAF		125,000	260,000	135,000
TOTAL			125,000	260,000	135,000

MINORITIES AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR		25,000	11,000	27,000
NB7151	DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD		25,000	11,000	27,000
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA		25,000	11,000	27,000
QA7680	MINORITIES AFFAIRS DEPARTMENT ADMN SECRETARIAT		25,000	216,000	27,000
QA7681	DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA		25,000	11,000	27,000
TOTAL			125,000	260,000	135,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>125,000</u>	<u>260,000</u>	<u>135,000</u>
C038	OTHERS		<u>125,000</u>	<u>260,000</u>	<u>135,000</u>
C03802	Sale of stores and materials		25,000	10,000	25,000
C03805	Rent Rates and Taxes		50,000	230,000	50,000
C03824	Recoveries of overpayments		25,000	10,000	35,000
C03870	Others		25,000	10,000	25,000
NET TOTAL			125,000	260,000	135,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7212 DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	2,000	7,000
C03870	Others		<u>5,000</u>	<u>2,000</u>	<u>5,000</u>
03	Other Miscellaneous Revenue		3,000	1,000	3,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			25,000	11,000	27,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7151 DIVISIONAL OFFICE MINORITIES AFFAIRS NASEERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	2,000	7,000
C03870	Others		<u>5,000</u>	<u>2,000</u>	<u>5,000</u>
03	Other Miscellaneous Revenue		3,000	1,000	3,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			25,000	11,000	27,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7677 DIRECTORATE OF MINORITIES AFFAIRS QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	2,000	7,000
C03870	Others		<u>5,000</u>	<u>2,000</u>	<u>5,000</u>
03	Other Miscellaneous Revenue		3,000	1,000	3,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			25,000	11,000	27,000

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OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7680 MINORITIES AFFARIS DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>216,000</u>	<u>27,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>216,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	210,000	10,000
C03824	Recoveries of overpayments		5,000	2,000	7,000
C03870	Others		<u>5,000</u>	<u>2,000</u>	<u>5,000</u>
03	Other Miscellaneous Revenue		3,000	1,000	3,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			25,000	216,000	27,000

MINORITIES AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7681 DIVISIONAL OFFICE MINORITIES AFFAIRS QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>11,000</u>	<u>27,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	2,000	7,000
C03870	Others		<u>5,000</u>	<u>2,000</u>	<u>5,000</u>
03	Other Miscellaneous Revenue		3,000	1,000	3,000
41	Tender Fee		2,000	1,000	2,000
TOTAL			25,000	11,000	27,000